

CONTRACT FILES

ORDER FOR SUPPLIES OR SERVICES										PAGE 1 OF 5	
1. CONTRACT/PURCH ORDER/AGREEMENT NO. F33657-95-D-2965			2. DELIVERY ORDER/ CALL NO. 0015		3. DATE OF ORDER/CALL (YYYYMMDD) 1999 NOV 01		4. REQUISITION/PURCH REQUEST NO. SEE SECTION G		5. PRIORITY DO-C9		
ASC/CDS USAF/AFMC ASC/CDS BLDG 16, AREA B 2275 D. STREET WRIGHT PATTERSON AFB OH 45433-7233 STAFFAN L. RONALD (937) 255-7003 X4656 Ronald.Staffan@wpafb.af.mil			CODE FA8622		7. ADMINISTERED BY (If Other than 6) DCMC DAYTON AREA C BUILDING 30 1725 VAN PATTON DRIVE WRIGHT-PATTERSON AFB OH 45433-5302 SCD: C PAS: (NONE)			CODE S3605A		8. DELIVERY FOB X DESTINATION OTHER (See Schedule if other)	
9. CONTRACTOR MODERN TECHNOLOGIES CORP NAME 4032 LINDEN AVE AND ADDRESS DAYTON OH 45432-3006			CODE 9J721		FACILITY		10. DELIVER TO FOB POINT BY (Date) (YYYYMMDD) SEE SCHEDULE		11. X IF BUSINESS IS X SMALL SMALL DISAD- VANTAGED WOMEN- OWNED		
							12. DISCOUNT ITEMS N				
							13. MAIL INVOICES TO ADDRESS IN BLOCK SEE BLOCK 15 (PAYMENT OFFICE)				
14. SHIP TO SEE SCHEDULE			CODE		15. PAYMENT WILL BE MADE BY DFAS-CO/NEW DOMINION DIVISION P O BOX 182041 COLUMBUS OH 43218-2041		CODE SC1018		MARK ALL PACKAGES AND PAPERS WITH IDENTIFICATION NUMBERS IN BLOCKS 1 AND 2.		
16. TYPE OF ORDER		DELIVERY/ CALL X PURCHASE		This delivery order/call is issued on another Government agency or in accordance with and subject to terms and conditions of above numbered contract. Reference your furnish the following on items specified herein. ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME							
NAME OF CONTRACTOR SIGNATURE TYPED NAME AND TITLE DATE SIGNED (YYYYMMDD)											
If this box is marked, supplier must sign Acceptance and return the following number of copies:											
17. ACCOUNTING AND APPROPRIATION DATA/LOCAL USE SEE SECTION G											
18. ITEM NO.		19. SCHEDULE OF SUPPLIES/SERVICES				20. QUANTITY ORDERED/ ACCEPTED		21. UNIT	22. UNIT PRICE		23. AMOUNT
*If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.				24. UNITED STATES OF AMERICA LYTUS JORDAN BY:				1 Nov 99 CONTRACTING/ORDERING OFFICER		25. TOTAL \$438,325.03	
26. QUANTITY IN COLUMN 20 HAS BEEN INSPECTED RECEIVED ACCEPTED, AND CONFORMS TO THE CONTRACT EXCEPT AS NOTED				27. SHIP NO.		28. D.O. VOUCHER NO.		30. INITIALS			
DATE SIGNATURE AND TITLE OF AUTHORIZED GOVERNMENT REPRESENTATIVE				32. PAYMENT COMPLETE PARTIAL FINAL		32. PAID BY		33. AMOUNT VERIFIED CORRECT FOR			
36. I CERTIFY THIS ACCOUNT IS CORRECT AND PROPER FOR PAYMENT DATE SIGNATURE AND TITLE OF CERTIFYING OFFICER								34. CHECK NUMBER			
37. RECEIVED AT		38. RECEIVED BY (Print)		39. DATE RECEIVED (YYYYMMDD)		40. TOTAL CONTAINERS		41. S/R ACCOUNT NO.		42. S/R VOUCHER NO.	

MAILING DATE  
NOV 02 1999

1. In accordance with the provisions of the basic contract F33657-95-D-2965, Special Contract Requirements H-013 "Orders" and this delivery order 0015, the contractor shall provide effort in accordance with the attached Statement of Work (SOW) entitled " FINANCIAL MANAGEMENT/COMPTROLLER FUNCTIONAL MANPOWER SUPPORT" as specified below at a ceiling amount of \$438,325.03.

2. SECTION B: The Supplies/Services Schedules are set forth on page 3 hereto.

3. SECTION G: Appropriation and Accounting Classification data is set forth on page 4 hereto.

4. SECTION H

In accordance with AFMC FAR Sup 5352.245-9000 Base Support (July 1992), base support will be provided by ASC/YTF, Bldg 11A. Access to phones, copiers, facsimile machines, computer resources, and generic office supplies will be provided.

5. SECTION I

Contract Line Item Number (CLIN) 0005 is completely funded and subject to the provisions of FAR 52.232-20 "LIMITATION OF COST".

6. SECTION J: List of Attachments is set forth on page 5 hereto.

ITEM	SUPPLIES OR SERVICES	Qty Purch Unit	Unit Price Total Item Amount
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0001			\$395,462.51
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*Noun:* FLIGHT TRAINING SYSTEMS PROGRAM OFFICE (SPO) SUPPORT

*ACRN:* AA

*Security:* U

*DD1423 is Exhibit:* A

*Contract type:* Y - TIME AND MATERIALS

*Completion Date:* 26 SEP 2000

*Descriptive Data:*

a. The Contractor shall provide Advisory and Technical Support in accordance with the Statement of Work (SOW), dated 20 Oct 99, Section J Atch 1.

b. Listed below are the negotiated labor categories and corresponding labor hours for each category:

YEAR 5		
CONTRACTOR	LABOR CATEGORY	ESTIMATED HOURS
PRIME (OFF-SITE)	Project Manager	265
PRIME (ON-SITE)	Senior Analyst	1824
PRIME (ON-SITE)	Analyst	1824
SUB-SAIC (ON-SITE)	Senior Analyst/PL	1824
SUB-TASC (ON -SITE)	Senior Analyst/PL	1824
TOTAL HOURS		7561

0002			NSP
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*Noun:* DATA-EXHIBIT A

*ACRN:* AA

*Security:* U

*Contract type:* Y - TIME AND MATERIALS

*Completion Date:* 26 SEP 2000

*Descriptive Data:*

Data in accordance with Contract Data Requirements List (CDRL), DD Form 1423 dated 20 Oct 1999, attached hereto as Exhibit A. The price of this CLIN is included in the price of CLIN 0001 above.

0005			\$42,862.52
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*Noun:* TRAVEL AND COMPUTER SERVICES

*ACRN:* AA

*Security:* U

*Contract type:* S - COST REIMBURSEMENT

*Completion Date:* 26 SEP 2000

*Descriptive Data:*

Travel and Computer Services in support of CLIN 0001 above.

ACRN	Appropriation/Lmt Subhead/Supplemental Accounting Data	Obligation Amount
AA		\$438,325.03
57	03010 0000 110 3620 10JPAT 2KB000 592IA 000000 503000 F03000	
<i>Funding breakdown:</i>		
	On CLIN 0001:	\$395,462.51
	On CLIN 0002:	\$ .00
	On CLIN 0005:	\$42,862.52
<i>PR/MIPR:</i>		
	GYTJF007205003	\$438,325.03
<i>Descriptive data:</i>		
The Accounting classification line as it reads on AFMC Form 36 reads as follows:		
5703010 110 3620 10JPAT2KB000 592IA 000000 503000 F03000		

DOCUMENT	PGS	DATE	TITLE
EXHIBIT A	4	20 OCT 1999	CONTRACT DATA REQUIREMENTS LIST (CDRL)
ATTACHMENT I	3	20 OCT 1999	Statement of Work entitled " FINANCIAL MANAGEMENT /COMPTROLLER FUNCTIONAL MANPOWER SUPPORT"

OCT 20 1999

Contract F33657-95-C-2965  
Task Order

## STATEMENT OF WORK

PROGRAM: Financial Management/Comptroller Functional Manpower Support

TASK TITLE: Program Control Support for the Flight Training Mission Area Group (MAG),  
Specialized Undergraduate Pilot Training (SUPT) Programs

### 1.0 INTRODUCTION:

This procurement provides cost research, cost estimating, earned value management system (EVMS), schedule networking, program integration and analysis, and financial analysis to the Flight Training System Program Office, SUPT Programs (T-1A, JPATS, and T-38).

#### 1.1 SCOPE:

This SOW encompasses five tasks. These tasks are synopsized here and fully defined in Section 3.0. The contractor shall:

- a. develop, analyze and maintain SUPT programs network schedules;
- b. support program integration and analysis efforts;
- c. assist in reviewing prime contractor EVMS output products for consistency with network schedule outputs;
- d. provide financial analysis tools and technical assistance to the SUPT financial management team and
- e. provide input to cost estimates to support program execution.

#### 1.2 BACKGROUND

ASC/YT needs technical assistance in network scheduling, program integration and analysis, and financial management and analysis to ensure successful execution of the SUPT program.

### 2.0 APPLICABLE DOCUMENTS

#### 2.1 REFERENCE DOCUMENTS

None applicable.

#### 2.2 COMPLIANCE DOCUMENTS

None applicable.

OCT 28 1999

Contract F33657-95-C-2965  
Task Order

### 3.0 REQUIREMENTS

#### 3.1 CONTRACTOR TASKS

##### 3.1.1 Schedule Networking - Task 1

The contractor shall assist in baselining the contractor's JPATS integrated program network schedules, analyzing these network schedules to identify schedule and risk issues within the contractor's activities and provide results to the Program Manager, Integrated Production Team (IPT) and sub-IPT leads. The contractor shall support periodic JPATS Integrated Product Team (IPT) integration schedule discussion meetings. The contractor shall be proficient in "OPEN PLAN" software. The contractor shall develop and provide "OPEN PLAN" reports and schedule analysis to match the needs of the Program Manager and each of the JPATS IPTs and sub-IPTs. The contractor shall provide inputs to the award fee process. The contractor shall develop and maintain the government activity database, integrate it with the "Open Plan" network database and identify network schedule disconnects. The contractor shall develop and submit (monthly) standard reports (hard and soft copy) of the JPATS integrated network schedules and update the summary schedule after each major program event that drives a change to the JPATS program. (CDRL A0001, A0005, A0006)

##### 3.1.2 Program Integration and Analysis - Task 2

The contractor shall create or review new program documentation during its development and provide inputs to existing program documentation during documentation updates. The contractor shall identify program documentation shortfalls and recommend changes to program documentation to correct deficiencies. The documentation shall include program management plans, baselines, work breakdown structures, standard program reviews and reports, and documentation implementing the aforementioned documents. The format for inputs shall correspond to the structure of the actual program document so inputs can be easily incorporated. (CDRL A0001, A0006)

##### 3.1.3 Earned Value Management System (EVMS) - Task 3

The contractor shall assist the program office in reviewing the aircraft prime contractor's EVMS output products and coupling these products with the schedule analysis products from Task 1 above to help determine the aircraft prime contractor's true performance against baselines. (CDRL A0001, A0006)

##### 3.1.4 Financial Analysis - Task 4

The contractor shall provide financial analysis tools and technical assistance to enhance the program office's financial management of the JPATS, T-1A and the T-38 programs. (CDRL A0001, A0006)

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Task Order

### 3.1.5 Cost Estimating - Task 5

The contractor shall provide inputs to cost estimates to support program execution. Inputs shall address annual estimates, life cycle cost studies, and "what-if" exercises and will be documented using the most appropriate estimating technique. (CDRL A0001, A0006)

### 3.2 PROGRESS REPORTS

The contractor shall provide monthly status report to the Chief, Financial Management or designee. These reports shall discuss work effort underway, progress to date, difficulties encountered in performing on-going work efforts, work to be started or completed in the next month, and financial status of the work order. (CDRL A0004)

### 3.3 TRAVEL

The contractor shall travel, when authorized, to participate in meetings and reviews to accomplish assigned tasking. The task order monitor for the government shall be notified within ten working days in advance of all contractor travel to other contractor facilities and/or government organizations in order to obtain authorization.

### 4.0 OTHER CONSIDERATIONS

Not applicable.



CONTRACT DATA REQUIREMENTS LIST

(1 D. .n)

Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503. Please DO NOT RETURN your form to either of these addresses. Send completed form to the Government-Issuing Contracting Officer for the Contract/PR No. listed in Block E.

A. CONTRACT LINE ITEM NO. 0002	B. EXHIBIT	C. CATEGORY TOP                      TM                      OTHER A
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D. SYSTEM/ITEM SPECIALIZED COMPTROLLER FUNC SUPPORT	E. CONTRACT / PR NO.	F. CONTRACTOR MTC
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1. DATA ITEM NO. A0001	2. TITLE OF DATA ITEM PRESENTATION MATERIAL	3. SUBTITLE
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4. AUTHORITY (Data Acquisition Document No.) DI-A-3024A	5. CONTRACT REFERENCE SOW PARA 3.1	6. REQUIRING OFFICE ASC/YTJ/YTZ/YTA
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7. DD 250 REQ LT	9. DIST STATEMENT REQUIRED  N/A	10. FREQUENCY ASREQ	12. DATE OF FIRST SUBMISSION	14. DISTRIBUTION		
8. APP CODE N		11. AS OF DATE	13. DATE OF SUBSEQUENT SUBMISSION	a. ADDRESSEE	b. COPIES	
					Draft	Final
						Reg    Repro

16. REMARKS  BLK 14: 1) ASC/CDSY receives a letter only documenting the presentation materials provided.  2) JPATS program material will be submitted to ASC/YTJ only.  3) T-1A program material will be submitted to ASC/YTK only.  4) T-38 program material will be submitted to ASC/YTA only.	ASC/YTJ		1	3	
	ASC/YTZ		1	3	
	ASC/YTA		1	3	
	ASC/CDSY		1	0	
	SEE BLK16				
15. TOTAL ---->			0	4	9

G. PREPARED BY PATRICIA A. GLASER <i>Patricia A. Glaser</i>	H. DATE 20 Oct 99	I. APPROVED BY KEITH LOREE, LT COL, USAF <i>Keith Loree</i>	J. DATE 20 Oct 99
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17. PRICE GROUP
18. ESTIMATED TOTAL PRICE

# CONTRACT DATA REQUIREMENTS LIST

(1 D m)

Form Approved F33657-98-D-2965/0015  
3 No. 0704-0188 Exbt A Page 2 of 4

Public reporting burden for this collection of information is estimated to average 110 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: Department of Defense, Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302, and to the Office of Management and Budget, Paperwork Reduction Project (0704-0188), Washington, DC 20503. Please DO NOT RETURN your form to either of these addresses. Send completed form to the Government-Issuing Contracting Officer for the Contract/PR No. listed in Block E.

A. CONTRACT LINE ITEM NO. 0002		B. EXHIBIT		C. CATEGORY TDP                      TM                      OTHER MGMT		
D. SYSTEM / ITEM SPECIALIZED COMPTROLLER FUNC SUPPORT		E. CONTRACT / PR NO.		F. CONTRACTOR MTC		
1. DATA ITEM NO. A0004	2. TITLE OF DATA ITEM CONTRACTOR'S PROGRESS, STATUS MANAGEMENT REPORT			3. SUBTITLE MONTHLY PROGRESS REPORT		
4. AUTHORITY (Data Acquisition Document No.) DI-MGMT-80227		5. CONTRACT REFERENCE SOW PARA 3.2		6. REQUIRING OFFICE ASC/YTJ/YTZ/YTA		
7. DD 250 REQ LT	9. DIST STATEMENT REQUIRED  N/A	10. FREQUENCY MTHLY	12. DATE OF FIRST SUBMISSION BLK16	14. DISTRIBUTION		
8. APP CODE N		11. AS OF DATE EOM	13. DATE OF SUBSEQUENT SUBMISSION BLK16	a. ADDRESSEE	b. COPIES Draft                      Final Reg                      Repro	
<b>16. REMARKS</b>  BLK 12: First submission will be twenty (20) calendar days after the end of the month which the task order was made.  BLK 13: Subsequent submission will be twenty (20) calendar days after the end of each month the task order is in effect.  BLK 14: 1) ASC/CDSY will receive a transmittal letter only.  2) JPATS report will be submitted to ASC/YTJ and ASC/YTF only.  3) T-1A report will be submitted to ASC/YTK and ASC/YTF only.  4) T-38 report will be submitted to ASC/YTA and ASC/YTF only.				ASC/YTJ	1	
				ASC/YTK	1	
				ASC/YTA	1	
				ASC/YTF	1	
				ASC/CDSY	1	
				SEE BLK16		
				15. TOTAL —→		
G. PREPARED BY PATRICIA A. GLASER <i>Patricia A. Glaser</i>		H. DATE 20 Oct 99	I. APPROVED BY KEITH LOFEE, LT COL, USAF <i>Keith Lofee</i>		J. DATE 20 Oct 99	

17. PRICE GROUP

18. ESTIMATED  
TOTAL PRICE



Form Approved  
B No. 0704-0188

B No. 0704-0188

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